The Cambridge South East Transport Order

Transport And Works Act 1992

Transport And Works (Applications And Objections Procedure) (England And Wales) Rules 2006

Appendix 3.0 Scheme Cost Review

Document Reference	CD1-21.09.01
Revision Number	01
Applicant	Cambridgeshire County Council
Date	October 2026

CSET PHASE 2

CAPEX Detailed Estimate (Option 2)

Greater Cambridge Partnership

FAITHFUL+GOULD

Member of the SNC-Lavalin Group

SERIES	DECRIPTION		FRANCIS CRICK AVENUE	PT ROUTE	TRAVEL HUB
	DIRECT COSTRUCTION COST				
200	SITE CLEARANCE		£29,034.57	£246,404.39	£79,940.97
300	FENCING		£456.30	£693,137.02	£0.00
400	ROAD RESTRAINT SYSTEM		£0.00	£509,420.25	£0.00
500	DRAINAGE AND SERVICE DUCTS		£113,149.31	£4,576,127.77	£878,070.91
600	EARTHWORKS		£71,037.03	£4,307,020.39	£2,202,677.68
700	PAVEMENTS		£383,137.44	£10,872,128.07	£4,852,177.37
1100	KERBS, FOOTWAYS AND PAVED AREAS		£383,254.68	£1,614,502.06	£560,382.24
1200	TRAFFIC SIGNS AND ROAD MARKINGS		£130,178.28	£809,942.35	£107,076.79
1300	ROAD LIGHTING COLUMNS, BRACKETS AND CCTV MASTS		£105,606.84	£184,026.78	£284,111.36
1400	ELECTRICAL WORK FOR ROAD LIGHTING AND TRAFFIC SIGNS		£189,154.74	£2,318,032.53	£758,746.21
1500	MOTORWAYS COMMUNICATION AND TECHNOLOGY		£0.00	£160,605.28	£79,081.73
2500	SPECIAL STRUCTURES		£107,562.80	£13,129,792.38	£1,808,177.75
3000	LANDSCAPING AND ECOLOGY		£6,613.85	£2,295,322.91	£462,518.32
	TOTAL DIRECT CONSTRUCTION COST(A)		**£1,519,185.84**	**£41,716,462.17**	**£12,072,961.33**
	INDIRECT CONSTRUCTION COST				
	PRELIMINARIES	**20%**	£11,061,721.87		
	TRAFFIC MANAGEMENT	**15%**	£8,296,291.40		
	TOTAL INDIRECT CONSTRUCTION COST (B)		**£19,358,013.27**		
	TOTAL CONSTRUCTION COST (A+B)		**£74,666,622.60**		
	OVERHEADS AND PROFIT	**10%**	£7,466,662.26		
	DETAILED DESIGN COST SERVICES	**10%**	£8,213,328.49		
	PROJECT COSTS TO DATE		£8,000,000.00		
	FUTURE GCP AND CONSULTANT COSTS	2%	£1,642,666.00		
	PROJECT MANAGEMENT SERVICES	**3%**	£2,710,398.40		
	STATUTORY UNDERTAKER COST		£6,133,237.00		
	RISKS/ CONTINGENCY	**QCRA**	£19,488,071.00		
	INFLATION (as per BCIS TPI indices)		£9,758,032.00		
	LAND COST		£11,900,000.00		
	LAND COST RISK	25%	£2,975,000.00		
	LANDFILL TAX COST		£8,035,000.00		
	TOTAL COST		**£160,989,017.74**		