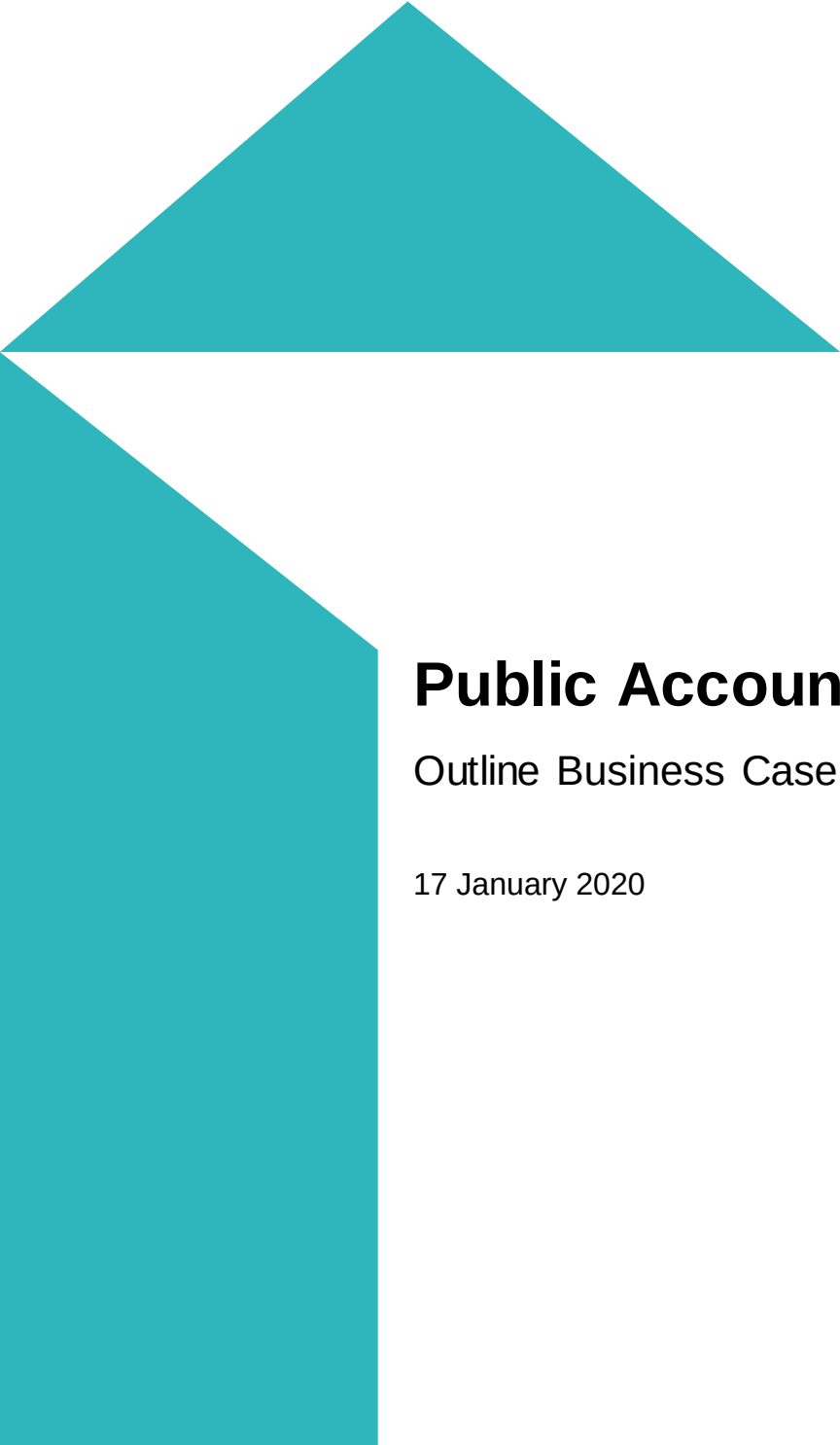




Public Accounts Table

Outline Business Case - Appendix M

17 January 2020

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Public Accounts Table

Outline Business Case - Appendix M

17 January 2020

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Public Accounts (PA) Table

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
<u>Local Government Funding</u>	TOTAL	INFRASTRUCTURE			
Revenue					
Operating Costs	80,844	17,933	62,910		
Investment Costs	114,298	114,298			
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	195,141 (7)	132,231	62,910		
<u>Central Government Funding: Transport</u>					
Revenue					
Operating costs					
Investment Costs					
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	(8)				
<u>Central Government Funding: Non-Transport</u>					
Indirect Tax Revenues	4,361 (9)	4,361			
<u>TOTALS</u>					
<u>Broad Transport Budget</u>	195,141 (10) = (7) + (8)				
<u>Wider Public Finances</u>	4,361 (11) = (9)				
Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.					

