
The Cambridge South East Transport Order

Transport And Works Act 1992

Transport And Works (Applications And Objections Procedure) (England And Wales) Rules 2006

Funding Statement

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TRANSPORT AND WORKS ACT 1992

Transport and Works (Applications and Objections Procedure) (England and Wales) Rules 2006

The Cambridge South East Transport Order 2024

Funding Statement

(Required by Rule 10(3)(a))

1. The total anticipated costs of the new guided busway route between the Cambridge Biomedical Campus at the southern end of Francis Crick Avenue in Cambridge and a new travel hub facility at the A1307/A11/A505 road junction southeast of the village of Babraham (**the CSET2 Scheme**) is £160,989,017 as set out in the Form 3 Estimate of Costs at document reference CSET-09-00-00. This includes the cost of carrying out the works and implementing the other matters provided for in the proposed Cambridge South East Transport Order (**the CSET2 Order**) as set out in more detail in the Applicant's Outline Business Case.
2. In recent years major transport schemes within the County have been funded by the Greater Cambridgeshire Partnership (**GCP**) from government funds under the Greater Cambridge City Deal (**the City Deal**). The City Deal was signed on 19 June 2014 on behalf of five local partners comprising GCP (Cambridgeshire County Council, Cambridge City Council, South Cambridgeshire District Council, the Greater Cambridge Greater Peterborough Enterprise Partnership and the University of Cambridge) and the Government. The City Deal was underpinned by a commitment to deliver transformative economic benefits through investment in infrastructure and through a collaborative governance framework.
3. The City Deal pledges approximately £500m from Government, which together with the pooling of central and local resources, will lead to a total investment of £1bn over the City Deal period to 2031. Funds from the City Deal are allocated by GCP.
4. On 2 October 2024 the Executive Board of GCP, under powers delegated to GCP by Cambridgeshire County Council as Applicant, noted an Outline Business Case and an Outline Business Case Addendum undertaken in 2024 which identifies the total anticipated costs of the CSET Scheme referred to in paragraph 1 above. In the light of current market uncertainty the Executive Board will continue to monitor and revisit the CSET2 Scheme costs and provide further approval where necessary and may allocate funds as the business case develops through to Full Business case in line with the GCP Assurance Framework and HM Treasury Green Book.
5. In March 2024 the then Secretary of State for Levelling Up, Housing and Communities for the Applicant granted £7.2m in funds to unlock improvements to local transport connections for the Cambridge Biomedical Campus through progressing the CSET2 Order application and other improvements. Following a recent series of further discussions with the Ministry of Housing, Communities and Local Government, the Applicant expects the full costs of delivering the CSET2 Scheme will be met by Government funding.
6. The stated funds will meet the capital cost of implementing the proposed CSET Order, inclusive of compensation and acquisition of blighted land as identified within section 149 of The Town and Country Planning Act 1990. The Applicant has identified and has available a level of provision it believes is appropriate in respect potential blight claims.

ⁱ <https://www.greatercambridge.org.uk/asset-library/About/Governance/Governance-Assurance-Framework-2023.pdf>